

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Mecklenburg</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$319,684
	<b>Total:</b>		<b>\$319,684</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	3	\$12,472
Adult Day Health	4	281	\$577,872
Congregate Nutrition	6	1,545	\$474,425
Consumer Directed Care	4		\$17,365
Family Caregiver Support Program	6		\$276,950
Health Promotion/Disease Prevention	3		\$84,168
Home Delivered Meals	4	792	\$473,397
In-Home Level I	4	83	\$166,460
In-Home Level II	4	280	\$1,381,830
In-Home Level III	4	3	\$30,331
Legal Services	6		\$28,075
Project C.A.R.E.	6		\$4,706
Senior Center	6		\$225,360
Transportation, General	6	217	\$199,807
	<b>Total:</b>		<b>\$3,953,218</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	814	\$4,737,657
ACH-Transportation	1	796	\$79,404
CAP/CHOICE	4	67	\$1,199,752
CAP/DA	4	389	\$7,783,208
CAP/MR	4	26	\$1,420,667
Clinics	3	2,662	\$1,102,650

**Division of Medical Assistance**

Dental	3	4,403	\$2,161,221
Health Check/EPSTD	3		\$122
HMO	2	13,210	\$5,198,972
Home Health	4	4,852	\$4,619,555
Hospice	4	383	\$4,343,100
ICF-MRC	5	51	\$4,168,212
Inpatient Hospital	5	1,396	\$7,742,656
Inpatient Mental Hospital	5	6	\$1,088,666
Lab & X-Ray/Physicians	3	14,468	\$11,045,956
Medicare Part A&B Premiums	2	15,910	\$27,447,184
Medicare Part D Clawback	2	10,893	\$10,747,053
Nursing Homes	5	2,574	\$70,647,135
Other Care	3	3,383	\$842,077
Other Practitioners	3	3,621	\$1,408,713
Outpatient Hospital	3	7,905	\$7,827,710
Prescribed Drugs	3	4,511	\$7,128,287
Regular Personal Care (PCS)	4	2,036	\$17,659,277
<b>Total:</b>			<b>\$200,399,234</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5	5	\$167,205
Developmental Disabilities	3	54	\$161,015
Mental Health	3	712	\$213,840
Mental Retardation Centers	5	9	\$1,789,722
Psychiatric Hospitals	5	27	\$5,717,014
Substance Abuse	3	433	\$320,763
<b>Total:</b>			<b>\$8,369,559</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	98	\$2,817
Independent Living Rehabilitation Program	3	17	\$5,743

**Division of Services for the Blind**

In-Home Aide Services Level I	4		\$4,203
Medical Eye Care Program	3	31	\$34,857
Rehabilitation	3	40	\$10,175
	<b>Total:</b>		<b>\$57,795</b>

**Division of Social Services**

Adult Care Home Case Management/Screening	1	20	\$98
Adult Day Care	4	11	\$725
Adult Day Health	4	205	\$447,691
Adult Placement	6	28	\$4,160
Adult Protective Services	6	830	\$843,270
At-Risk Case Management	6	189	\$57,899
Energy Assistance - CIP	2	1,667	\$385,879
Energy Assistance - LIEAP	2	2,747	\$529,400
Food and Nutrition Services	2	14,923	\$17,337,175
Guardianship Services	6	224	\$872,866
Housing and Home Improvement	6	4	\$326
In-Home Aide Services	4	426	\$394,617
Other Services	6	1,608	\$3,261,100
Special Assistance: Adult Care Home	1	734	\$2,930,807
Special Assistance: In-Home	4	34	\$116,008
Transportation	6	1,247	\$260,998
	<b>Total:</b>		<b>\$27,443,019</b>

**Division of Vocational Rehabilitation**

Independent Living	3	84	\$218,022
Vocational Rehabilitation	6	97	\$124,867
	<b>Total:</b>		<b>\$342,889</b>

**County Total: \$240,885,398**